

Resolution for Adoption by the Manistique Area Schools Board of Education

Resolved, that this resolution shall be the estimated general appropriations of Manistique Area Schools for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Manistique Area Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general, community service and school lunch funds of the school district for fiscal year 2016-2017 which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operation purposes is as follows:

Revenue:		
	100 - Local	\$3,096,855
	200 - Other Political Subdivisions	\$56,442
	300 - State	\$4,794,210
	400 - Federal	\$755,740
	500-600 - Other Financing Sources	\$47,150
	Total Revenue	\$8,750,397
	Fund Balance, July 1, 2016	\$522,540
	Total Available to Appropriate	\$9,272,937

Be it further resolved, that \$8,856,099 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Expenditures:		
	100 - Instruction	
	110 - Basic Programs	\$4,076,064
	120 - Added Needs	\$892,390
	200 - Support Services	
	210 - Pupil Support	\$365,423
	220 - Instructional Staff Support	\$324,146
	230 - General Administration	\$243,134
	240 - School Administration	\$450,490
	250 - Business Services	\$201,447
	260 - Operations and Maintenance	\$1,010,171
	270 - Transportation	\$460,242
	280-290 - Other Central Support	\$549,741
	300 - Community Services	\$244,350
	400-600 - Other Financing Uses	\$38,501
	Total Appropriated	\$8,856,099
	Estimated Projected June 30, 2017 Fund Balance	\$416,838
		<u>\$200,000</u>
		\$616,838

The undersigned duly qualified and acting Secretary of the Board of Education of the Manistique Area Schools, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on November 21, 2016, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Joan Brown
Secretary, Board of Education
